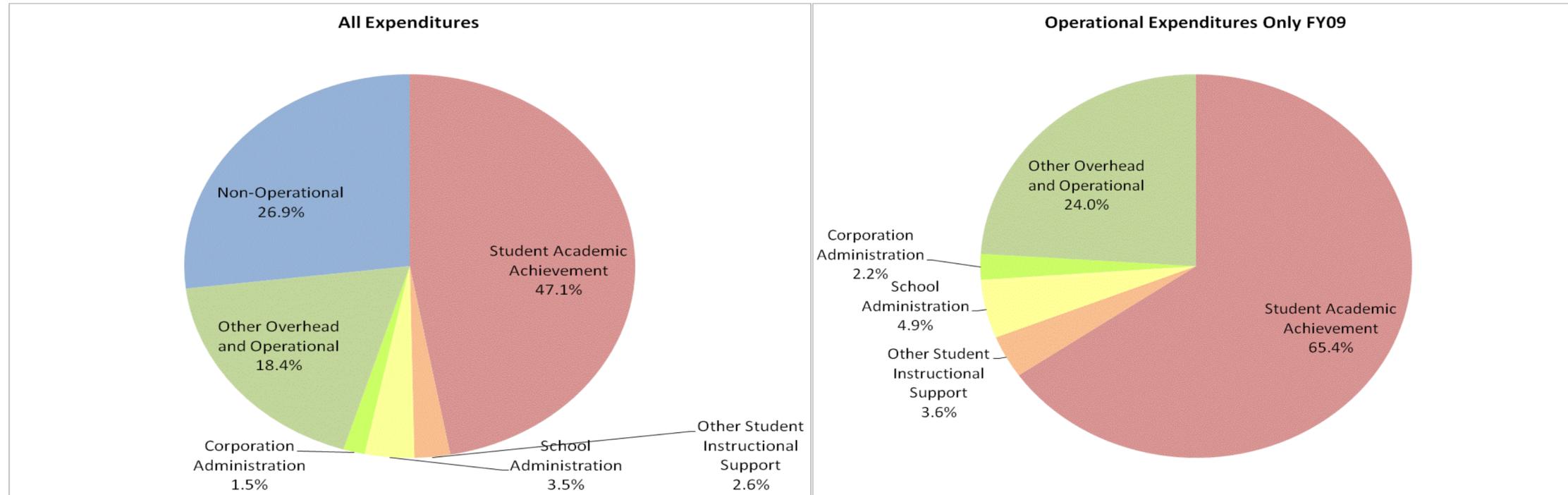


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Noblesville Schools (3070)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$23,147,185	53.7%	\$33,130,528	48.5%	\$40,374,705	45.8%	\$41,669,717	47.1%
Student Instructional Support	\$2,728,603	6.3%	\$3,879,829	5.7%	\$5,049,712	5.7%	\$5,391,081	6.1%
Overhead and Operational	\$9,107,506	21.1%	\$12,878,716	18.8%	\$17,364,497	19.7%	\$17,615,412	19.9%
Nonoperational	\$8,151,125	18.9%	\$18,438,745	27.0%	\$25,456,852	28.8%	\$23,765,930	26.9%
Grand Total	\$43,134,418		\$68,327,818		\$88,245,766	29%	\$88,442,140	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	54.2%	51.5%	53.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,646,176	\$9,734,715	\$13,824,364	\$16,028,012	110%	65%	16%
	11200 Regular Programs; Middle/Junior High	\$2,166,017	\$2,756,546	\$3,796,724	\$4,535,208	109%	65%	19%
	11300 Regular Programs; High School	\$4,176,785	\$5,261,656	\$6,340,823	\$7,431,133	78%	41%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$718,607	\$1,086,634			51%
	11450 Vocational Education; Consumer and Homemaking	\$109,910	\$45,930	\$61,100	\$73,338	-33%	60%	20%
	11510 Vocational Education; Cooperative Education	\$19,071	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$58,711	\$55,031	\$87,449	\$92,804	58%	69%	6%
	11910 Other Regular Programs; Competency Testing	\$403	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$292,521	\$404,151	\$584,810	\$707,527	142%	75%	21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$279,912	\$607,911	\$1,322,279	\$1,462,645	423%	141%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$12,180	\$573	\$54,974	\$57,762	374%	> 500%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$12,194	\$0	\$119,188	\$75,876	> 500%		-36%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$26,466	\$28,184			6%
	12350 Physical Impairment; Homebound	\$6,689	\$9,600	\$32,529	\$36,576	447%	281%	12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$298,103	\$469,928	\$676,877	\$962,832	223%	105%	42%
	12510 Culturally Different; Communication Disorders	\$256,745	\$356,893	\$511,244	\$649,738	153%	82%	27%
	12520 Culturally Different; Compensatory	\$1,951	\$18,536	\$41,176	\$48,411	> 500%	161%	18%
	12610 Learning Disability	\$538,855	\$1,029,472	\$1,232,229	\$1,521,621	182%	48%	23%
	12710 Equal Opportunity At Risk	\$95,168	\$46,229	\$64,128	\$55,618	-42%	20%	-13%
	12810 Special Education Preschool	\$212,766	\$385,124	\$495,767	\$524,514	147%	36%	6%
	12900 Other Special Programs	\$55,460	\$35,508	\$66,984	\$100,249	81%	182%	50%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$23,020	\$2,163	\$8,888	\$14,416	-37%	> 500%	62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,899	\$560	\$1,206	\$1,818	-82%	225%	51%
	14100 Summer School Programs; Elementary	\$97,572	\$60,892	\$76,401	\$115,727	19%	90%	51%
	14200 Summer School Programs; Middle/Junior High School	\$9,737	\$29,810	\$13,646	\$9,974	2%	-67%	-27%
	14300 Summer School Programs; High School	\$66,440	\$209,349	\$275,983	\$328,520	394%	57%	19%
	16100 Remediation Testing	\$102,639	\$0	\$94,394	\$19,065	-81%		-80%
	16200 Preventive Remediation	\$5,592	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$3,000			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,176	\$124,799	\$226,800	\$192,000	316%	54%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,344,635	\$1,561,898	\$1,484,307	\$1,829,757	36%	17%	23%
	22110 Improvement of Instruction; Service Area Direction	\$95,413	\$165,251	\$200,159	\$176,911	85%	7%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$106,463	\$85,672	\$76,499	\$72,928	-31%	-15%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$29,294	\$132,309	\$66,238	\$163,643	459%	24%	147%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,898	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$74,411	\$92,024	\$31,811	\$29,689	-60%	-68%	-7%
	22220 Library/Media Services; School Library	\$645,642	\$683,041	\$834,712	\$937,628	45%	37%	12%
	22230 Library/Media Services; Audiovisual	\$70,958	\$78,494	\$54,846	\$52,919	-25%	-33%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$69,556	\$61,324	\$28,227	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$10,454	\$37			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$43,439	\$197,439			355%
	22360 Instruction, Related Technology; Network Support	\$0	\$724,848	\$1,187,341	\$788,821		9%	-34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$504,504			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$24,614			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$33,016	\$30,509	\$46,513		41%	52%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$395,456	\$736,505	\$813,902	\$681,069	72%	-8%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$6,770	\$0	\$43		-99%	
	26497 2007 Account Code - Teachers Retirement Fund	\$908,247	\$1,554,751	\$992,148	\$0			
Student Academic Achievement Total		\$20,340,768	\$27,561,279	\$36,612,526	\$41,669,717	105%	51%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$70,036	\$27,969	\$32,970	\$33,862	-52%	21%	3%
	21130 Attendance and Social Work Services; Social Work Services	\$22	\$0	\$0	\$30,559	> 500%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$37	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$602,769	\$826,369	\$1,115,146	\$1,470,857	144%	78%	32%
	21250 Guidance Services; Records Maintenance	\$68	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$176,691	\$224,577	\$398,308	\$412,709	134%	84%	4%
	21420 Psychological Testing	\$55,233	\$49,879	\$30,873	\$10,597	-81%	-79%	-66%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$83,345	\$7,068	\$0		-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$145,970	\$302,336			107%
	21890 Special Education Administration; Other Special Education Administration	\$46,970	\$185,270	\$114,550	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$1,363,458	\$1,744,363	\$2,677,441	\$3,117,696	129%	79%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$37,845	\$13,205	\$13,059	\$12,465	-67%	-6%	-5%
Student Instructional Support Total		\$2,353,092	\$3,155,015	\$4,535,386	\$5,391,081	129%	71%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,927	\$28,470	\$14,749	\$36,622	145%	29%	148%
	23120 Board of Education; Service Area Assistants	\$50,569	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$5,537	\$14,421	\$16,592	\$37,747	> 500%	162%	128%
	23160 Board of Education; Promotion Expenses	\$5,019	\$3,000	\$7,058	\$4,467	-11%	49%	-37%
	23190 Board of Education; Other Governing Body Services	\$30,040	\$13,208	\$11,212	\$6,165	-79%	-53%	-45%
	23210 Executive Administration; Office of The Superintendent	\$254,134	\$201,323	\$311,274	\$305,398	20%	52%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$13,759	\$16,378	\$10,021		-27%	-39%
	23290 Executive Administration; Other Executive Administration Services	\$33,760	\$33,115	\$90,038	\$108,650	222%	228%	21%
	25110 Fiscal Services; Office of The Business Manager	\$52,411	\$0	\$2,079	\$0	-100%		-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$38,857	\$28,624	\$45,603	\$37,952	-2%	33%	-17%
	25150 Fiscal Services; Payroll Services	\$27,453	\$64,592	\$83,741	\$93,958	242%	45%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$100,794	\$140,423	\$162,902		62%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$981,464	\$35,597	\$12,136	\$18,698	-98%	-47%	54%
	25193 Other Fiscal Services; Printed Forms	\$9,431	\$5,939	\$6,566	\$596	-94%	-90%	-91%
	25195 Other Fiscal Services; Bank Account Service Charge	\$274	\$4,929	\$4,354	\$4,374	> 500%	-11%	0%
	25196 Other Fiscal Services; Cash Change	\$2,732	\$5,070	\$4,237	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$3,638	\$2,564	\$4,117	\$2,058	-43%	-20%	-50%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$33,351	\$51,436	\$59,388		78%	15%
	25400 Planning, Research, Development and Evaluation	\$150	\$4,635	\$7,106	\$5,925	> 500%	28%	-17%
	25600 Public Information Services	\$35,790	\$53,944	\$63,620	\$72,189	102%	34%	13%
	25720 Personnel Services; Recruitment and Placement	\$0	\$88,813	\$76,294	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$117,379	\$223,584			90%
	25750 Personnel Services; Health Services	\$17,923	\$23,713	\$35,534	\$82,422	360%	248%	132%
	25890 Other Technology Services	\$0	\$0	\$0	\$53,751			
	25910 Judgments	\$0	\$0	\$0	\$19,200			
	25920 Ditch Assessments	\$101	\$4,143	\$2,213	\$606	> 500%	-85%	-73%
	25990 Other Support Services, Central	\$0	\$0	\$13,566	\$23,518			73%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,759	\$0	\$48,094	\$129,082	493%		168%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,943,726	\$4,538,952	\$6,303,586	\$6,518,642	121%	44%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$96,973	\$110,807	\$116,259	\$157,383	62%	42%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$723,704	\$627,129	\$793,428	\$1,039,358	44%	66%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,582	\$1,355	\$2,655	\$0			
	26499 2007 Account Code - Other	\$12,481	\$27,064	\$68,585	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,615	\$31,841	\$67,166	\$76,419	254%	140%	14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$150	\$44,340	\$57,292	\$61,012	> 500%	38%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,088	\$266,190	\$294,727	\$306,589	147%	15%	4%
	27010 Student Transportation; Service Area Direction	\$136,504	\$172,880	\$279,787	\$334,038	145%	93%	19%
	27100 Student Transportation; Vehicle Operation	\$751,034	\$1,376,656	\$2,038,450	\$2,294,540	206%	67%	13%
	27200 Student Transportation; Monitoring Services	\$33,003	\$192,721	\$272,597	\$308,068	> 500%	60%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$250,196	\$620,431	\$901,908	\$874,405	249%	41%	-3%
	27400 Student Transportation; Purchase of School Buses	\$367,915	\$488,406	\$1,091,930	\$1,028,362	180%	111%	-6%
	27500 Student Transportation; Insurance on Buses	\$39,091	\$65,999	\$63,386	\$69,855	79%	6%	10%
	27700 Student Transportation; Contracted Transportation Services	\$21,140	\$2,847	\$7,870	\$4,498	-79%	58%	-43%
	27900 Student Transportation; Other Student Transportation Services	\$12,549	\$12,934	\$20,873	\$13,726	9%	6%	-34%
	27910 Student Transportation; Bus Driver Training	\$136	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$99,686			
	31200 Food Services Operations; Food Preparation and Dispensing	\$579,172	\$921,794	\$1,352,805	\$1,342,921	132%	46%	-1%
	31400 Food Services Operations; Food Purchases	\$718,920	\$1,177,469	\$1,521,491	\$1,565,908	118%	33%	3%
	31900 Other Food Services	\$84,503	\$174,722	\$106,276	\$20,729	-75%	-88%	-80%
Overhead and Operational Total		\$8,504,453	\$11,618,537	\$16,546,870	\$17,615,412	107%	52%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$275,571	\$325,773			18%
	33200 Community Recreation	\$85,878	\$63,275	\$65,198	\$82,192	-4%	30%	26%
	33400 Athletic Coaches	\$279,598	\$339,551	\$442,723	\$490,479	75%	44%	11%
	33500 Welfare Activities Services	\$13,252	\$5,600	\$14,700	\$24,607	86%	339%	67%
	33910 High School Band Uniforms	\$0	\$0	\$44,625	\$0			-100%
	33990 Other Community Services; Other	\$18,580	\$2,812	\$8,540	\$3,859	-79%	37%	-55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$474,074	\$405,195	\$469,195		-1%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$139,458	\$153,953	\$468,454	\$988,733	> 500%	> 500%	111%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$1,229,262	\$5,603,534	\$6,583,639	\$3,939,184	220%	-30%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,781	\$233,467	\$235,784		1%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$549,289	\$292,397	\$226,753		-59%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,366	\$41,480	\$36,679	\$30,048	-7%	-28%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$749	\$9,345	\$12,980	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$841,399	\$1,165,494	\$2,619,555	\$1,777,281	111%	52%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,476	\$0	\$0	\$150,994	470%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$330,000	\$740,000		10%	124%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$178,050	\$303,782	\$398,276		124%	31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$145,494	\$253,949	\$235,772		62%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,379,438	\$8,710,000	\$10,030,500	\$7,760,000	44%	-11%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,932,343	\$5,860,641			100%
	54100 Veterans' Memorial Fund; Principal	\$6,665	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$38,442	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$13,658	\$26,359			93%
Nonoperational Total		\$8,091,561	\$18,349,731	\$25,367,955	\$23,765,930	194%	30%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$270,875	\$572,664	\$514,648	\$0			
	26492 2007 Account Code - Social Security	\$1,738,391	\$2,296,442	\$1,337,512	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$108,654	\$101,041	\$9,204	\$0			
	26494 2007 Account Code - Group Insurance	\$1,586,469	\$4,315,599	\$3,005,908	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,615	\$6,376	\$960	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$133,540	\$351,134	\$314,797	\$0			
Prorated By Fund Total		\$3,844,544	\$7,643,256	\$5,183,029	\$0			